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2. 4,405,000
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3 2.22 /

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2024-2025

	2024	9,500	9,100
	2025	11,000	10,300

Y		**X_1)**
	Y Am	X_1=100%
	An Y Am	X_1=Y/Am*100%
	Y An	X_1=0%
Z		**X_2)**
	Z Bm	X_2=100%
	Bn Z Bm	X_2=Z/Bm*100%
	Z Bn	X_2=0%
(X)	**X X_1 X_2**	

2024

2024

2025-2026

Y		**X_1)**
	Y Am	X_1=100%
	An Y Am	X_1=Y/Am*100%
	Y An	X_1=0%
Z		**X_2)**
	Z Bm	X_2=100%
	Bn Z Bm	X_2=Z/Bm*100%
	Z Bn	X_2=0%
(X)	**X X_1 X_2**	

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1 2024 5 28

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4 2024 6 14 2024

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2024-032

5 2024 6 25

6 2025 6 12

2024

7 2025 7 15

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8 2025 8 27

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9 2025 9 15 2024

2025 9 17

10 2026 7 15

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49 970.00 2.22 /

2 2025 6 12

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9 161.00 2.185 /

1 2023

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2 2024

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80% 3

60% 2

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1 80% 3

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1 2025 6 12

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1. 2026 07 27
2. 4,405,000
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				%
		700,000	350,000	50.00%
		500,000	250,000	50.00%
		500,000	150,000	30.00%
		200,000	100,000	50.00%
		400,000	200,000	50.00%
		500,000	250,000	50.00%
36		5,850,000	2,680,000	45.81%
	-	8,650,000	3,980,000	46.01%

6.

				%
6		1,090,000	425,000	38.99%
	-	1,090,000	425,000	38.99%

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9,466,345.00 4,405,000.00

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	759,738,818	4,405,000	764,143,818

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3. 2025 2025 -

190,782,836.34 -0.25 /

759,738,818 764,143,818

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